

BUDGET AMENDMENTS 2016-2017

Sept 7, 2017

Account Number	Classification	Adopted Budget	Amended Budget	Increase	Decrease	Revised Budget	Notes
103-712-046-0	Court Repair and Maintenance	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00		\$ 43,000.00	Emergency Repair of Court Systems Generator
103-712-043-0	Court Utilities	\$ 80,000.00	\$ 80,000.00		\$ 10,000.00	\$ 70,000.00	
103-599-000-0	FF Contingency	\$ 18,000.00	\$ 18,000.00		\$ 11,500.00	\$ 6,500.00	
001-523-031-1	Sheriff Medical Care Inmates	\$ 300,000.00	\$ 500,000.00	\$ 50,000.00	\$ -	\$ 550,000.00	Increased cost for inmate medical care
001-599-000-0	GR Contingency	\$ 450,000.00	\$ 92,346.00	\$ -	\$ 50,000.00	\$ 42,346.00	