



AGENDA

Hardee County Board of County Commissioners

BUDGET WORKSHOP

July 18, 2017 at 8:30 AM

COMMISSION CHAMBERS

412 W. ORANGE, ROOM 102, WAUCHULA, FL 33873

Commissioners:

District I
District II
District III
District IV
District V

Colon Lambert, Chairman
Sue Birge, Commissioner
Rick Knight, Commissioner
Russell Melendy, Vice-Chairman
Mike Thompson, Commissioner

County Manager Lexton H. Albritton, Jr
Clerk Victoria L. Rogers
County Attorney Kenneth B. Evers

Office Manager Sandy Meeks
Deputy Clerk Laura Barker

I. CALL TO ORDER

II. APPOINTMENTS FOR COUNTY DEPARTMENTS

A. 8:30 a.m. - Facilities and Maintenance Department

i. Tab 13 - General Fund - Revenues and Expenditures for Facilities Maintenance

ii. Tab 14 - General Fund - Revenues and Expenditures for Detention Facility

iii. Tab 24 - General Fund - Revenues and Expenditures for Parks and Recreation

iv. Tab 25 - General Fund - Revenues and Expenditures for Pioneer Park Wildlife Refuge

v. Tab 26 - General Fund - Revenues and Expenditures for Hardee Lakes Park

vi. Tab 37 - Fines and Forfeitures - Facilities

vii. Tab 47 - General Fund - Expenditures for Special Events - 4th of July Fireworks

B. 9:15 a.m. - Tab 30 - Transportation Trust Fund Revenue

C. 9:15 a.m. - Tab 31 - Revenues and Expenditures for the Road and Bridge Department

D. 9:15 a.m. - Tab 32 - Expenditures for Fleet Maintenance

E. 9:15 a.m. - Tab 33 - Revenues and Expenditures for Transportation Trust Capital Projects

F. 10:15 a.m. - Tab 16 - Revenues and Expenditures for the Emergency Management Department

G. 10:30 a.m. - Tab 17 - Revenues and Expenditures for EMS (Emergency Management Systems)

H. 10:30 a.m. - Tab 20 - General Fund Expenditures for Veterans Services

I. 10:30 a.m. - Tab 44 - Fire Control Fund Revenues

J. 10:30 a.m. - Tab 45 - Fire Control Fund Expenditures

K. 11:00 a.m. - Utilities Funds

i. Tab 60 - Vanolah Utilities Fund

ii. Tab 61 - Wauchula Hills Utilities Fund - Revenues and Expenditures

iii. Tab 62 - Wauchula Hills Utilities Fund - Water Expenditures

iv. Tab 63 - Wauchula Hills Utilities Fund - WasteWater (WW) Expenditures

v. Tab 64 - Wauchula Hills Utilities Fund - Capital Water (H2O) Project Expenditures

vi. Tab 65 - Wauchula Hills Utilities Fund - WasteWater Capital Projects

L. 11:30 a.m. - Animal Control and Solid Waste Department

i. Tab 21 - Animal Control

ii. Tab 67 Solid Waste Revenues

iii. Tab 68 - Solid Waste Landfill

iv. Tab 69 - Solid Waste Recycling

v. Tab 70 - Solid Waste Capital

vi. Tab 71 - Solid Waste Closure

M. 1: 30 p.m. - Board Discussion for Setting and Approving the Tentative Millage Rate