



AGENDA

Hardee County Board of County Commissioners

BUDGET WORKSHOP

July 17, 2017 at 8:30 AM

COMMISSION CHAMBERS

412 W. ORANGE, ROOM 102, WAUCHULA, FL 33873

Commissioners:

District I
District II
District III
District IV
District V

Colon Lambert, Chairman
Sue Birge, Commissioner
Rick Knight, Commissioner
Russell Melendy, Vice-Chairman
Mike Thompson, Commissioner

County Manager Lexton H. Albritton, Jr
Clerk Victoria L. Rogers
County Attorney Kenneth B. Evers

Office Manager Sandy Meeks
Deputy Clerk Laura Barker

I. CALL TO ORDER

**II. 8:30 A.M. - INTRODUCTION TO BUDGET DOCUMENT, AD VALOREM TAXES, AND
GENERAL FUND REVENUES**

III. CONSTITUTIONAL OFFICER PRESENTATIONS

A. 8:35 a.m. - Tab 6 - Hardee County Clerk of the Circuit Court and Comptroller Victoria L. Rogers

B. 9:00 a.m. - Tab 14 and 50 - Hardee County Sheriff Arnold Lanier

C. 9:30 a.m. - Tab 6 - Hardee County Property Appraiser Kathy Crawford

D. 10:00 a.m. - Tab 6 - Hardee County Tax Collector Jacki Johnson

E. 10:15 a.m. - Tab 6 - Hardee County Supervisor of Elections Diane Smith

IV. APPOINTMENTS FOR COUNTY DEPARTMENTS

- A. 10:45 a.m. - Tab 22 - Non-Discretionary Human Services and General Fund Miscellaneous

- B. 10:45 a.m. - Tab 28 - General Fund Miscellaneous

- C. 10:45 a.m. - Tab 51 - Tourist Development Tax

- D. 11:15 a.m. - Tab 4 - General Fund - Revenues and Expenditures for Board of County Commissioners

- E. 11:15 a.m. - Tab 5 - General Fund - Revenues and Expenditures for the Hardee County Manager's Office

- F. 11:15 a.m. - Tab 6 - General Fund - Revenues and Expenditures for County Legal Services

- G. 11:15 a.m. - Tab 10 - General Fund - Revenues and Expenditures for the Office of Management and Budget

- H. 11:30 a.m. - Tab 7 - General Fund - Revenues and Expenditures for the Human Resources Department

- I. 11:30 a.m. - Tab 47 - General Fund - Revenues and Expenditures for Special Events - Pioneer Park Days

- J. 11:30 a.m. - Tab 8 - General Fund - Revenues and Expenditures for the Purchasing Department

- K. 11:45 a.m. - Tab 23 - General Fund - Revenues and Expenditures for the Hardee County Library

- L. 1:30 p.m. - Tab 9 - General Fund - Revenues and Expenditures for The Office of Community Development

- M. 1:30 p.m. - Grant Fund:
 - i. Tab 52 - Revenues for the Grant Fund**
 - ii. Tab 53 - Revenues and Expenditures for the Law Enforcement Grants**
 - iii. Tab 54 - Revenues and Expenditures for the Soil Conservation Grant**
 - iv. Tab 55 - Revenues and Expenditures for SHIP (State Housing Initiative Partnership Program)**
 - v. Tab 56 - Revenues and Expenditures for the Mosquito Control Grant**
 - vi. Tab 57 - Revenues and Expenditures for the Drug Prevention Grant**

N. 2:00 p.m. - Tab 39 - Fines and Forfeitures - Revenues and Expenditures for the County Probation Department

O. 2:15 p.m. - Tab 18 and 19 - General Fund - Revenues and Expenditures for the Soil Conservation Office and County Extension Office

P. 2:30 p.m. - Tab 11 - General Fund - Revenues and Expenditures for the Planning and Development Department

Q. 2:45 p.m. - Tab 12 - General Fund - Revenues and Expenditures for the ITS (Information Technology Services) and GIS (Geographic Information System)

R. 3:15 p.m. - Tab 15 - General Fund - Revenues and Expenditures for the Building and Zoning Department and Inspections

S. 3:30 p.m. - Tab - 49 - Mining Fund - Revenues and Expenditures

T. 3:45 p.m. - Tab 35 - Fines and Forfeiture Revenues

U. 3:45 p.m. - Tab 36 - Fines and Forfeitures - Expenditures for Courthouse Security

V. 3:45 p.m. - Tab 38 - Fines and Forfeitures Court Systems ITS Services Revenues and Expenditures

W. 3:45 p.m. - Tab 40 - Fines and Forefeitures Miscellaneous