



## **AGENDA**

### **Hardee County Board of County Commissioners**

#### **BUDGET WORKSHOP**

**July 17, 2017 at 8:30 AM**

#### **COMMISSION CHAMBERS**

**412 W. ORANGE, ROOM 102, WAUCHULA, FL 33873**

<b>Commissioners:</b>	District I	Colon Lambert, Chairman
	District II	Sue Birge, Commissioner
	District III	Rick Knight, Commissioner
	District IV	Russell Melendy, Vice-Chairman
	District V	Mike Thompson, Commissioner

County Manager Lexton H. Albritton, Jr  
Clerk Victoria L. Rogers  
County Attorney Kenneth B. Evers

Office Manager Sandy Meeks  
Deputy Clerk Laura Barker

**I. CALL TO ORDER**

**II. 8:30 A.M. - INTRODUCTION TO BUDGET DOCUMENT, AD VALOREM TAXES, AND  
GENERAL FUND REVENUES**

**III. CONSTITUTIONAL OFFICER PRESENTATIONS**

A. 8:35 a.m. - Tab 6 - Hardee County Clerk of the Circuit Court and Comptroller Victoria L. Rogers

B. 9:00 a.m. - Tab 14 and 50 - Hardee County Sheriff Arnold Lanier

C. 9:30 a.m. - Tab 6 - Hardee County Property Appraiser Kathy Crawford

D. 10:00 a.m. - Tab 6 - Hardee County Tax Collector Jacki Johnson

E. 10:15 a.m. - Tab 6 - Hardee County Supervisor of Elections Diane Smith

**IV. APPOINTMENTS FOR COUNTY DEPARTMENTS**

- A. 10:45 a.m. - Tab 22 - Non-Discretionary Human Services and General Fund Miscellaneous
- B. 10:45 a.m. - Tab 28 - General Fund Miscellaneous
- C. 10:45 a.m. - Tab 51 - Tourist Development Tax
- D. 11:15 a.m. - Tab 4 - General Fund - Revenues and Expenditures for Board of County Commissioners
- E. 11:15 a.m. - Tab 5 - General Fund - Revenues and Expenditures for the Hardee County Manager's Office
- F. 11:15 a.m. - Tab 6 - General Fund - Revenues and Expenditures for County Legal Services
- G. 11:15 a.m. - Tab 10 - General Fund - Revenues and Expenditures for the Office of Management and Budget
- H. 11:30 a.m. - Tab 7 - General Fund - Revenues and Expenditures for the Human Resources Department
- I. 11:30 a.m. - Tab 47 - General Fund - Revenues and Expenditures for Special Events - Pioneer Park Days
- J. 11:30 a.m. - Tab 8 - General Fund - Revenues and Expenditures for the Purchasing Department
- K. 11:45 a.m. - Tab 23 - General Fund - Revenues and Expenditures for the Hardee County Library
- L. 1:30 p.m. - Tab 9 - General Fund - Revenues and Expenditures for The Office of Community Development
- M. 1:30 p.m. - Grant Fund:
  - i. Tab 52 - Revenues for the Grant Fund**
  - ii. Tab 53 - Revenues and Expenditures for the Law Enforcement Grants**
  - iii. Tab 54 - Revenues and Expenditures for the Soil Conservation Grant**
  - iv. Tab 55 - Revenues and Expenditures for SHIP (State Housing Initiative Partnership Program)**
  - v. Tab 56 - Revenues and Expenditures for the Mosquito Control Grant**
  - vi. Tab 57 - Revenues and Expenditures for the Drug Prevention Grant**

N. 2:00 p.m. - Tab 39 - Fines and Forfeitures - Revenues and Expenditures for the County Probation Department

O. 2:15 p.m. - Tab 18 and 19 - General Fund - Revenues and Expenditures for the Soil Conservation Office and County Extension Office

P. 2:30 p.m. - Tab 11 - General Fund - Revenues and Expenditures for the Planning and Development Department

Q. 2:45 p.m. - Tab 12 - General Fund - Revenues and Expenditures for the ITS (Information Technology Services) and GIS (Geographic Information System)

R. 3:15 p.m. - Tab 15 - General Fund - Revenues and Expenditures for the Building and Zoning Department and Inspections

S. 3:30 p.m. - Tab - 49 - Mining Fund - Revenues and Expenditures

T. 3:45 p.m. - Tab 35 - Fines and Forfeiture Revenues

U. 3:45 p.m. - Tab 36 - Fines and Forfeitures - Expenditures for Courthouse Security

V. 3:45 p.m. - Tab 38 - Fines and Forfeitures Court Systems ITS Services Revenues and Expenditures

W. 3:45 p.m. - Tab 40 - Fines and Forefeitures Miscellaneous